

NATIONAL INSTITUTES OF HEALTH

National Institute of General Medical Sciences

Budget Authority by Activity
(dollars in thousands)

| ACTIVITY | FY 2000 Actual | | FY 2001 Estimate | | FY 2002 Estimate | | Change | |
|---------------------------------|-------------------|-------------|---------------------|-------------|---------------------|-------------|--------|-----------|
| | FTEs | Amount | FTEs | Amount | FTEs | Amount | FTEs | Amount |
| <u>Extramural Research:</u> | | | | | | | | |
| Biomedical Research | | \$1,196,883 | | \$1,350,908 | | \$1,514,308 | | \$163,400 |
| Biomedical Research Training | | 143,098 | | 153,098 | | 165,580 | | 12,482 |
| Subtotal, Extramural research | | 1,339,981 | | 1,504,006 | | 1,679,888 | | 175,882 |
| Intramural research | 15 | 1,842 | 18 | 2,098 | 18 | 2,308 | 0 | 210 |
| Research management and support | 156 | 29,323 | 158 | 34,090 | 162 | 38,010 | 4 | 3,920 |
| Total | 171 | 1,371,146 | 176 | 1,540,194 | 180 | 1,720,206 | 4 | 180,012 |